

CERTIFIED PUBLIC ACCOUNTANTS

& Company, Ltd.

HAMLIN [REDACTED]

STROHM [REDACTED]



Form 990-Return of Organization
Exempt From Income Tax

09/01/2008 - 08/31/2009

MS YOUTH SOCCER
ASSOCIATION, INC.

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements.

Department of the Treasury Internal Revenue Service

For the 2008 calendar year, or tax year beginning 9/01, 2008, and ending 8/31, 2009

Part I Summary: K Type of organization: Corporation; J Website: N/A; I Tax-exempt status: 501(c)(3); F Name and address of principal officer: GENE PHILLIPS; G Gross receipts: 1,164,123

Part II Signature Block: 22 Net assets or fund balances; 21 Total liabilities; 20 Total assets; 19 Revenue less expenses; 18 Total expenses; 17 Other expenses; 16a Professional fundraising fees; 15 Salaries, other compensation; 14 Benefits paid to or for members; 13 Grants and similar amounts paid; 12 Total revenue; 11 Other revenue; 10 Investment income; 9 Program service revenue; 8 Contributions and grants

Part III Activities & Governance: 1 Briefly describe the organization's mission or most significant activities: ORGANIZE AND PROMOTE YOUTH SOCCER; 2 Check this box if the organization discontinued its operations or disposed of more than 25% of its assets; 3 Number of voting members of the governing body; 4 Number of independent voting members of the governing body; 5 Total number of employees; 6 Total number of volunteers; 7a Total gross unrelated business revenue; 7b Net unrelated business taxable income

Part IV Sign Here: Signature of officer: GENE PHILLIPS; Date: 12/09; Preparer's name: Mark E. Hamlin, CPA; Firm's name: Strohm, Hamlin & Company, LTD; 3900 Lakeland Dr., Ste. 100; Jackson, MS 39232

Part V Other: BAA For Privacy Act and Paperwork Reduction Act Notice, see the separate instructions. May the IRS discuss this return with the preparer shown above? (see instructions) [X] Yes [] No

Yes	No	1
X		1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If 'Yes,' complete Schedule A.
X		2 Is the organization required to complete Schedule B, Schedule of Contributors?
X		3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If 'Yes,' complete Schedule C, Part I.
X		4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities? If 'Yes,' complete Schedule C, Part II.
		5 Section 501(c)(4), 501(c)(5), and 501(c)(6) organizations. Is the organization subject to the section 6033(e) notice and reporting requirement and proxy tax? If 'Yes,' complete Schedule C, Part III.
X		6 Did the organization maintain any donor advised funds or any accounts where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If 'Yes,' complete Schedule D, Part I.
X		7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas or historic structures? If 'Yes,' complete Schedule D, Part II.
X		8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If 'Yes,' complete Schedule D, Part III.
X		9 Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If 'Yes,' complete Schedule D, Part IV.
X		10 Did the organization hold assets in term, permanent, or quasi-endowment? If 'Yes,' complete Schedule D, Part V.
	X	11 Did the organization report an amount in Part X, lines 10, 12, 13, 15, or 25? If 'Yes,' complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.
X		12 Did the organization receive an audited financial statement for the year for which it is completing this return that was prepared in accordance with GAAP? If 'Yes,' complete Schedule D, Parts XI, XII, and XIII.
X		13 Is the organization a school described in section 170(b)(1)(A)(ii)? If 'Yes,' complete Schedule E.
X		14a Did the organization maintain an office, employees, or agents outside of the U.S.?
X		b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, and program service activities outside the U.S.? If 'Yes,' complete Schedule F, Part I.
X		15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? If 'Yes,' complete Schedule F, Part II.
X		16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? If 'Yes,' complete Schedule F, Part III.
X		17 Did the organization report more than \$15,000 on Part IX, column (A), line 1e? If 'Yes,' complete Schedule G, Part I.
X		18 Did the organization report more than \$15,000 total on Part VIII, lines 1c and 8a? If 'Yes,' complete Schedule G, Part II.
X		19 Did the organization report more than \$15,000 on Part VIII, line 9a? If 'Yes,' complete Schedule G, Part III.
X		20 Did the organization operate one or more hospitals? If 'Yes,' complete Schedule H.
X		21 Did the organization report more than \$5,000 on Part IX, column (A), line 1? If 'Yes,' complete Schedule I, Parts I and II.
X		22 Did the organization report more than \$5,000 on Part IX, column (A), line 2? If 'Yes,' complete Schedule I, Parts I and III.
X		23 Did the organization answer 'Yes' to Part VII, Section A, questions 3, 4, or 5? If 'Yes,' complete Schedule J.
X		24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, and that was issued after December 31, 2002? If 'Yes,' answer questions 24b-24d and complete Schedule K. If 'No,' go to question 25.
		b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?
		24b Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?
		c Did the organization act as an 'on behalf of' issuer for bonds outstanding at any time during the year?
		24d Did the organization engage in an excess benefit transaction with a disqualified person during the year? If 'Yes,' complete Schedule L, Part I.
X		25a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If 'Yes,' complete Schedule L, Part I.
X		b Did the organization become aware that it had engaged in an excess benefit transaction with a disqualified person from a prior year? If 'Yes,' complete Schedule L, Part I.
X		26 Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? If 'Yes,' complete Schedule L, Part II.
X		27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, or substantial contributor, or to a person related to such an individual? If 'Yes,' complete Schedule L, Part III.

		28 During the tax year, did any person who is a current or former officer, director, trustee, or key employee:	
		Yes	No
	a		X
	b		X
	c		X
	29		X
	30		X
	31		X
	32		X
	33		X
	34		X
	35		X
	36		X
	37		X

Part VII Governance, Management and Disclosure (Sections A, B, and C request information about policies not required by the Internal Revenue Code.)

Section A. Governing Body and Management

For each 'Yes' response to lines 2-7b below, and for a 'No' response to lines 8 or 9b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

1a	Enter the number of voting members of the governing body.	12	
1b	Enter the number of voting members that are independent.	12	
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	X	
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?	X	
4	Did the organization make any significant changes to its organizational documents since the prior Form 990 was filed?	X	
5	Did the organization become aware during the year of a material diversion of the organization's assets?	X	
6	Does the organization have members or stockholders?	X	
7a	Does the organization have members, stockholders, or other persons who may elect one or more members of the governing body?	X	
7b	Are any decisions of the governing body subject to approval by members, stockholders, or other persons?	X	
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
8a	The governing body?	X	
8b	Each committee with authority to act on behalf of the governing body?	X	
9a	Does the organization have local chapters, branches, or affiliates?	X	
9b	If 'Yes,' does the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with those of the organization?		
10	Was a copy of the Form 990 provided to the organization's governing body before it was filed? All organizations must describe in Schedule O the process, if any, the organization uses to review the Form 990. See Schedule O.	X	
11	Is there any officer, director or trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If 'Yes,' provide the names and addresses in Schedule O.	X	

Section B. Policies

12a Does the organization have a written conflict of interest policy? If 'No,' go to line 13.

12b Are officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?

12c Does the organization regularly and consistently monitor and enforce compliance with the policy? If 'Yes,' describe in Schedule O how this is done.

13 Does the organization have a written whistleblower policy?

14 Does the organization have a written document retention and destruction policy?

15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision:

15a The organization's CEO, Executive Director, or top management official?

15b Other officers or key employees of the organization?

16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?

16b If 'Yes,' has the organization adopted a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and taken steps to safeguard the organization's exempt status with respect to such arrangements?

12a	X	No	Yes
12b	X		
12c	X		
13	X		
14	X		
15a	X		
15b	X		
16a			
16b			

Section C. Disclosures

17 List the states with which a copy of this Form 990 is required to be filed. None

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you make these available. Check all that apply.
 Own website
 Another's website
 Upon request

19 Describe in Schedule O whether (and if so, how) the organization makes its governing documents, conflict of interest policy, and financial statements available to the public.

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization: GENE PHILLIPS 51 SUMMIT PLACE BRANDON MS 39042 601-201-8696

CLIENT'S COPY

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1 a Complete this table for all persons required to be listed. Use Schedule J-2 if additional space is needed.

• List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation, and **current** key employees. Enter -0- in columns (D), (E), and (F) if no compensation was paid.

• List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) or more than \$100,000 from the organization and any related organizations.

• List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.

• List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if the organization did not compensate any officer, director, trustee, or key employee.

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply)					(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Former	Highest compensated employee	Key employee	Officer	Institutional trustee			
DAVID DODD President	3		X				0.	0.	0.
DOUG KITCHENS Vice President	3		X				0.	0.	0.
BOB GILBERT Vice President	3		X				0.	0.	0.
BOB MCCUMINS Vice President	3		X				0.	0.	0.
BARBARA BRENT STATE REGISTRAR	3	X					0.	0.	0.
GENE PHILLIPS Treasurer	3		X				0.	0.	0.
KATHY FRIAR Secretary	3		X				0.	0.	0.
ALEX FARNED Director	3		X				0.	0.	0.
TIM CLEMENTS ADMINISTRATOR	3		X				0.	0.	0.
GERALD SELF Director	3	X					0.	0.	0.
LANE SMITH Vice President	3		X				0.	0.	0.
BRENT CLEMENTS EXCUTIVE DIRECTOR	40		X				55,000.	0.	0.

CLIENT'S COPY

	(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax sections 512, 513, or 514
Part VIII Statement of Revenue				
CONTRIBUTIONS, GIFTS, GRANTS AND OTHER SIMILAR AMOUNTS				
1a Federated campaigns				
1b Membership dues	7,175.			
1c Fundraising events				
1d Related organizations				
1e Government grants (contributions)				
1f All other contributions, gifts, grants, and similar amounts not included above				
1g Noncash contribs included in lns 1a-1f				
1h Total. Add lines 1a-1f	7,175.			
PROGRAM SERVICE REVENUE				
2a REGISTRATION FEES	713990	382,374.		
b TOURNAMENT FEES	713990	365,049.		
c OLYMPIC DEVELOPMENT	713990	156,652.		
d GAME FEES	713990	33,986.		
e STATE COACH FEE	713990	133,424.		
f All other program service revenue		85,110.		
2g Total. Add lines 2a-2f		1,156,595.		
3 Investment income (including dividends, interest and other similar amounts)				353.
4 Income from investment of tax-exempt bond proceeds				
5 Royalties				
OTHER REVENUE				
6a Gross Rents				
b Less: rental expenses				
c Rental income or (loss)				
d Net rental income or (loss)				
7a Gross amount from sales of assets other than inventory				
b Less: cost or other basis and sales expenses				
c Gain or (loss)				
d Net gain or (loss)				
8a Gross income from fundraising events (not including \$ of contributions reported on line 1c)				
b See Part IV, line 18				
a Less: direct expenses				
c Net income or (loss) from fundraising events				
9a Gross income from gaming activities				
b See Part IV, line 19				
a Less: direct expenses				
c Net income or (loss) from gaming activities				
10a Gross sales of inventory, less returns and allowances				
b Less: cost of goods sold				
c Net income or (loss) from sales of inventory				
Miscellaneous Revenue				
11a				
b				
c				
d All other revenue				
e Total. Add lines 11a-11d				
12 Total Revenue. Add lines 1h, 2g, 3, 4, 5, 6d, 7d, 8c, 9c, 10c, and 11e		1,164,123.	1,156,595.	353.

1 Accounting method used to prepare the Form 990: Cash Accrual Other

2a Were the organization's financial statements compiled or reviewed by an independent accountant? Yes No

2b Were the organization's financial statements audited by an independent accountant? Yes No

c If 'Yes' to 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? Yes No

3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133? Yes No

b If 'Yes,' did the organization undergo the required audit or audits? Yes No

Part X Balance Sheet		Part XI Financial Statements and Reporting	
	(A) Beginning of year	(B) End of year	
1	207,262.	134,360.	Cash - non-interest-bearing
2			Savings and temporary cash investments
3			Pledges and grants receivable, net
4			Accounts receivable, net
5			Receivables from current and former officers, directors, trustees, key employees, or other related parties. Complete Part II of Schedule L
6			Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B). Complete Part II of Schedule L
7			Notes and loans receivable, net
8			Inventories for sale or use
9			Prepaid expenses and deferred charges
10a			Land, buildings, and equipment: cost basis
			b Less: accumulated depreciation. Complete Part VI of Schedule D
10b			
11			Investments - publicly-traded securities
12			Investments - other securities. See Part IV, line 11
13			Investments - program-related. See Part IV, line 11
14			Intangible assets
15			Other assets. See Part IV, line 11
16	207,262.	134,360.	Total assets. Add lines 1 through 15 (must equal line 34)
17			Accounts payable and accrued expenses
18			Grants payable
19			Deferred revenue
20			Tax-exempt bond liabilities
21			Escrow account liability. Complete Part IV of Schedule D
22			Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L
23			Secured mortgages and notes payable to unrelated third parties
24			Unsecured notes and loans payable
25	852.	1,695.	Other liabilities. Complete Part X of Schedule D
26	852.	1,695.	Total liabilities. Add lines 17 through 25
27	206,410.	132,665.	Unrestricted net assets
28			Temporarily restricted net assets
29			Permanently restricted net assets
30			Capital stock or trust principal, or current funds
31			Paid-in or capital surplus, or land, building, and equipment fund
32			Retained earnings, endowment, accumulated income, or other funds
33	206,410.	132,665.	Total net assets or fund balances
34	207,262.	134,360.	Total liabilities and net assets/fund balances

- 18 Private foundation.** If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions.
- 17a 10%-facts-and-circumstances test - 2008.** If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 14 is 10% or more, and if the organization meets the 'facts-and-circumstances' test, check this box and **stop here.** Explain in Part IV how the organization meets the 'facts-and-circumstances' test. The organization qualifies as a publicly supported organization.
- 17b 10%-facts-and-circumstances test - 2007.** If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the 'facts-and-circumstances' test, check this box and **stop here.** Explain in Part IV how the organization meets the 'facts-and-circumstances' test. The organization qualifies as a publicly supported organization.
- 16a 33-1/3 support test - 2008.** If the organization did not check the box on line 13, and the line 14 is 33-1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization.
- 16b 33-1/3 support test - 2007.** If the organization did not check a box on line 13, or 16a, and line 15 is 33-1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization.
- 15** Public support percentage for 2007 Schedule A, Part IV-A, line 26f. **14** Public support percentage for 2008 (line 6, column (f) divided by line 11, column (f)).
- | | |
|----|-------|
| 14 | 95.1% |
| 15 | 98.1% |

Section C. Computation of Public Support Percentage

13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here.

12 Gross receipts from related activities, etc. (see instructions).

11 Total support. Add lines 7 through 10.

Calendar year (or fiscal year beginning in)	7	8	9	10	11	12
(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total	
1,200.	101,960.	7,225.	1,875.	7,175.	119,435.	
139.	1,456.	1,917.	2,284.	353.	6,149.	
					0.	
					0.	
					0.	
					125,584.	
					0.	

Section B. Total Support

6 Public support. Subtract line 5 from line 4.

5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f).

4 Total. Add lines 1-3.

3 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.

2 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf.

1 Gifts, grants, contributions and membership fees received. Do not include unusual grants.

Calendar year (or fiscal year beginning in)	1	2	3	4	5	6
(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total	
1,200.	101,960.	7,225.	1,875.	7,175.	119,435.	
					0.	
					0.	
					0.	
					0.	
					119,435.	

Section A. Public Support

(Complete only if you checked the box on line 5, 7, or 8 of Part I.)

Part III Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

Harry J. Strohm, II, CPA
Mark E. Hamlin, CPA

STROHM
HAMLIN
& Company, Ltd.
CERTIFIED PUBLIC ACCOUNTANTS

3900 Lakeland Drive
Suite 100
Flowood, Mississippi 39232
(601) 939-3498
FAX (601) 932-8754

December 3, 2009

Mississippi Youth Soccer Association, Inc.
Jackson, MS

Gentlemen:

We have compiled the accompanying Federal Form 990, Return of Organization Exempt From Income Tax, for Mississippi Youth Soccer Association, Inc. for the fiscal year ended August 31, 2009, in the prescribed form, in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The return has been prepared on the cash basis of accounting, which is a comprehensive basis of accounting other than generally accepted accounting principles.

Our compilation was limited to presenting in the form prescribed by the Internal Revenue Code information that is the representation of management. We have not audited or reviewed the accompanying tax return and, accordingly, do not express an opinion or any other form of assurance on it.

While compiling the tax return, nothing came to our attention that would lead us to believe that the Mississippi Youth Soccer Association, Inc. is not in compliance with provisions of Internal Revenue Code Section 501(c)3, regarding the continuation of its tax exempt status.

The accompanying tax return is presented in accordance with regulations and instructions prescribed by the Internal Revenue Code which differ from generally accepted accounting principles, accordingly, the tax return is not designed for those who are not informed about such matters.

Strohm, Hamlin & Company, Ltd.

Members:

American Institute of CPAs

American Institute of CPAs Private Companies Practice Section

Mississippi Society of CPAs

2008

Federal Filing Instructions

Client MYSA

MS. YOUTH SOCCER ASSOCIATION, INC.

64-0677874

12/04/09

01:39PM

FORM TO FILE:

Form 990 - 2008 Return of Organization Exempt From Income Tax

SIGNATURE:

Sign and date Form 990.

PAYMENT:

No payment is required.

WHEN TO FILE:

On or before January 15, 2010.

WHERE TO FILE:

Department of Treasury
Internal Revenue Service
Ogden, UT 84201-0027

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I.)

Section A. Public Support

Calendar year (or fiscal yr beginning in) →	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
1						
2						
3						
4						
5						
6						
7a						
7b						
7c						
8						

Section B. Total Support

Calendar year (or fiscal yr beginning in) →	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
9						
10a						
10b						
11						
12						
13						
14						

Section C. Computation of Public Support Percentage

15	Public support percentage for 2008 (line 8, column (f)) divided by line 13, column (f))	15	%
16	Public support percentage for 2007 Schedule A, Part IV-A, line 27g	16	%

Section D. Computation of Investment Income Percentage

17	Investment income percentage for 2008 (line 10c, column (f)) divided by line 13, column (f))	17	%
18	Investment income percentage from 2007 Schedule A, Part IV-A, line 27h	18	%

19a 33-1/3 support tests - 2008. If the organization did not check the box on line 14, and line 15 is more than 33-1/3%, and line 17 is not more than 33-1/3%, check this box and stop here. The organization qualifies as a publicly supported organization.

19a 33-1/3 support tests - 2007. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions.

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions.

Supplemental Financial Statements

Attach to Form 990. To be completed by organizations that answered 'Yes' to Form 990, Part IV, lines 6, 7, 8, 9, 10, 11, or 12.

2008

OMB No. 1545-0047

Open to Public Inspection

Employer identification number

64-0677874

MS. YOUTH SOCCER ASSOCIATION, INC.

Part III Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts Complete if the organization answered 'Yes' to Form 990, Part IV, line 6.

Table with 2 columns: (a) Donor advised funds, (b) Funds and other accounts. Rows 1-4: Total number at end of year, Aggregate contributions to (during year), Aggregate grants from (during year), Aggregate value at end of year.

- 5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds may be used only for charitable purposes and not for the benefit of the donor or donor advisor or other impermissible private benefit?

- 1 Purpose(s) of conservation easements held by the organization (check all that apply): Preservation of land for public use, Protection of natural habitat, Preservation of open space.
2 Complete lines 2a-2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

Table with 2 columns: Held at the End of the Year, and rows 2a-2d: Total acreage restricted by conservation easements, Number of conservation easements included in (a), Number of conservation easements included in (c) acquired after 8/17/06, Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the taxable year.

- 3-9 Questions regarding conservation easements: 3 Number of states where property subject to conservation easement is located, 4 Does the organization have a written policy regarding the periodic monitoring, inspection, violations, and enforcement of the conservation easement it holds?, 5 Staff or volunteer hours devoted to monitoring, inspecting, and enforcing easements during the year, 6 Amount of expenses incurred in monitoring, inspecting, and enforcing easements during the year, 7 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and 170(h)(4)(B)(ii)?, 8 In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets Complete if the organization answered 'Yes' to Form 990, Part IV, line 8.

- 1a If the organization elected, as permitted under SFAS 116, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items.
1b If the organization elected, as permitted under SFAS 116, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:
(i) Revenues included in Form 990, Part VIII, line 1.
(ii) Assets included in Form 990, Part X.
2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 relating to these items:
a Revenues included in Form 990, Part VIII, line 1.
b Assets included in Form 990, Part X.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's accession and other records, check any of the following that are a significant use of its collection items (check all that apply):

- a Public exhibition
- b Scholarly research
- c Preservation for future generations
- d Loan or exchange programs
- e Other

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Trust, Escrow and Custodial Arrangements Complete if organization answered 'Yes' to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian, or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No

b If 'Yes,' explain the arrangement in Part XIV and complete the following table:

Amount	1c	1d	1e	1f
	Beginning balance	Additions during the year	Distributions during the year	Ending balance

2a Did the organization include an amount on Form 990, Part X, line 21? Yes No

Part V Endowment Funds Complete if organization answered 'Yes' to Form 990, Part IV, line 10.

1a	Beginning of year balance	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1b	Contributions					
1c	Investment earnings or losses					
1d	Grants or scholarships					
1e	Other expenditures for facilities and programs					
1f	Administrative expenses					
1g	End of year balance					

2 Provide the estimated percentage of the year end balance held as:

- a Board designated or quasi-endowment %
- b Permanent endowment %
- c Term endowment %

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

- (i) unrelated organizations
- (ii) related organizations

b If 'Yes' to 3a(ii), are the related organizations listed as required on Schedule R? Yes No

Part VI Investments—Land, Buildings, and Equipment. See Form 990, Part X, line 10.

1a	Land	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Depreciation	(d) Book Value
1b	Buildings				
1c	Leasehold improvements				
1d	Equipment				
1e	Other				

Total. Add lines 1a-1e (Column (d) should equal Form 990, Part X, column (B), line 10(c)). 0.

In Part XIV, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48.

(a) Description of Liability	(b) Amount
Federal Income Taxes	
PAYROLL TAXES WITHHELD AND PAYABLE	1,695.
Total. Column (b) Total (should equal Form 990, Part X, col. (B) line 25)	1,695.

(a) Description	(b) Book value
Part IX Other Assets (See Form 990, Part X, line 15)	N/A
Total. Column (b) Total (should equal Form 990, Part X, col. (B), line 15)	

(a) Description of investment type	(b) Book value	(c) Method of valuation Cost or end-of-year market value
Part VIII Investments-Program Related (See Form 990, Part X, line 13)	N/A	N/A
Total. Column (b) Total (should equal Form 990, Part X, col. (B) line 13)		

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation Cost or end-of-year market value
Financial derivatives and other financial products		
Closely-held equity interests		
Other		
Part VII Investments-Other Securities (See Form 990, Part X, line 12)	N/A	N/A
Total. Column (b) Total (should equal Form 990, Part X, col. (B) line 12)		

CLIENT'S COPY

Area with horizontal dashed lines for supplemental information.

CLIENT'S COPY

Area with horizontal dashed lines for supplemental information.

THE EXECUTIVE COUNCIL WILL REVIEW THE RETURN PRIOR TO ITS BEING FILED

Form 990, Part VI, Line 10 - Form 990 Review Process

<p>OMB No. 1545-0047</p> <p>2008</p> <p>Open to Public Inspection</p>	<p>Supplemental Information to Form 990</p> <p>▶ Attach to Form 990. To be completed by organizations to provide additional information for responses to specific questions for the Form 990 or to provide any additional information.</p>	<p>SCHEDULE O (Form 990)</p> <p>Department of the Treasury Internal Revenue Service</p>
<p>MS. YOUTH SOCCER ASSOCIATION, INC.</p> <p>Employer identification number 64-0677874</p>		<p>Name of the organization</p>

	2008	2007	Diff
REVENUE			
Contributions and grants	7,175	1,875	5,300
Program service revenue	1,156,595	1,118,966	37,629
Investment income	353	2,284	-1,931
Total revenue	1,164,123	1,123,125	40,998
EXPENSES			
Salaries, other compensation, employee b	200,425	175,734	24,691
Other expenses	969,449	1,008,672	-39,223
Total expenses	1,169,874	1,184,406	-14,532
NET ASSETS OR FUND BALANCES			
Revenue less expenses	-5,751	-61,281	55,530
Total assets at end of year	134,360	207,262	-72,902
Total liabilities at end of year	1,695	852	843
Net assets or fund balances at end of ye	132,665	206,410	-73,745

**Mississippi Soccer Association
Balance Sheet
As of August 31, 2009**

Total		
	ASSETS	
	Current Assets	
	Bank Accounts	3,151.43
	Reserve Account	3,645.78
	Trustmark - MSRA	27,500.00
	Trustmark Contingency	0.00
	Trustmark Division 1	99,737.63
	Trustmark General Fund	0.00
	Trustmark Katrina Relief	0.00
	Total Bank Accounts	\$134,034.84
	Accounts Receivable	0.00
	Accounts Receivable	0.00
	Total Accounts Receivable	\$0.00
	Other Current Assets	325.00
	Nsf checks	0.00
	Undeposited Funds	0.00
	Total Other Current Assets	\$325.00
	Total Current Assets	\$134,359.84
	Fixed Assets	0.00
	Buildings	0.00
	Total Fixed Assets	\$0.00
	TOTAL ASSETS	\$134,359.84
	LIABILITIES AND EQUITY	
	Liabilities	
	Current Liabilities	
	Accounts Payable	0.00
	Accounts Payable	0.00
	Total Accounts Payable	\$0.00
	Other Current Liabilities	500.00
	Payroll Clearing	500.00
	Payroll Tax Payable	1,195.38
	Total Other Current Liabilities	\$1,695.38
	Total Current Liabilities	\$1,695.38
	Equity	
	Opening Balance Equity	214,364.30
	Retained Earnings	-54,234.03
	Net Income	-27,465.81
	Total Equity	\$132,664.46
	TOTAL LIABILITIES AND EQUITY	\$134,359.84

Mississippi Soccer Association
 Profit & Loss
 September 2008 - August 2009

Administrative Income	7,392.00
Car Tag Income	300.00
Donations Income	6,275.57
Labels	4,376.43
Meetings Income	7,175.00
Member Fees - Organization	113.88
Shipping Income	540.00
Sponsorship Income	6,325.00
Tournament Bond Income	20,460.00
Tournament Sanction Income	24,224.00
Transfers/Releases Income	77,181.88
Total Administrative Income	30,747.30
Central District Income	30,747.30
Tournament Income	30,747.30
Total Central District Income	30,747.30
Coach Clinic Income	23,378.61
E Coaching Clinic U10/U12 \$35	35.00
E-Coaching - Level U6/U8 \$15	2,038.90
E-Coaching Clinics - Level GK @ \$35	460.00
E-Coaching Clinics State - Level D @ \$95	3,041.00
E-Coaching Clinics State - Level E @ \$65	2,010.00
Total Coach Clinic Income	30,963.51
D1 Income - Select	1,217.50
Bond Income	66,175.00
Guest Pass Income	10,586.02
League Game Fees	21,827.25
Permit	1,573.24
Player Registrations	140,138.97
Regional Fees Collected	4,450.00
Regional Shirts	5,650.00
Total D1 Income - Select	251,617.98
D2 Income - Challenge	402.00
Guest Pass Income	41,921.00
Presidents Cup Income	57,756.00
Secondary Registrations	100,079.00
Total D2 Income - Challenge	100,079.00
D3 Income - Recreation	24,228.00
Coaches Cup Income	37,270.00
Kohls Cup Income	61,498.00
Total D3 Income - Recreation	61,498.00
MSRA Income	784.48
North District Income	197.85
Tournament Income	19,720.00
Total North District Income	19,917.85
ODP Academy Camp	54,176.00
ODP Income	650.00
Camp Fees	69,910.03
Regional & Sub. Regional Events	4,122.00
Training Sessions	7,868.62
Total	771,818.88

19,905.43	Total Registrations
102,456.08	Total ODP Income
550.00	Player Registrations - Adults
255,578.00	Player Registrations - Youth
8,885.00	Programs Income
8,885.00	Kidsafe Income
8,885.00	Total Programs Income
39,455.00	South District Income
39,455.00	Tournament Income
39,455.00	Total South District Income
27,400.00	West District Income
27,400.00	Tournament Income
27,400.00	Total West District Income
\$1,061,290.08	Total Income
135.00	Administration
4,683.98	Advertising/Promotional
170.00	Affiliation Fees
100.00	USASA Affiliation Fees
270.00	Total Affiliation Fees
625.99	Bank Charges
1,583.82	Bereavement/Condolences
266.10	Commissions & Fees
7,124.59	Executive Director
1,330.25	Auto
9,102.15	Communications
2,846.93	Travel
2,846.93	Travel Meals
20,403.92	Total Executive Director
5,878.00	Legal & Professional Fees
3,537.45	Meetings Expense
31,760.10	AGM Meeting Expense
594.41	Committee Meetings
3,693.69	Council Meetings Expense
1,514.38	Planning Meeting Expense
128.52	Rules and Revisions Meeting
41,228.55	Total Meetings Expense
1,184.61	President
207.10	Communications
14,295.74	Equipment
4,025.68	Travel
4,025.68	Travel Meals
19,713.13	Total President
438.64	Registrar
757.82	Communications
1,247.85	Equipment
167.27	Office Supplies
70.00	Travel
2,681.58	Total Registrar
771.38	Shipping, Freight & Delivery
900.00	Sponsorship Expenses
953.75	Taxes/General Insurance
600.00	Tournament Bond Expense
7,360.10	Refunds

Total	7,960.10
Treasurer	110.00
Communications	1,671.80
Equipment	1,988.06
Office Supplies	3,367.17
Travel	255.00
Travel Meals	285.00
Total Treasurer	7,677.03
Website and database	11,659.82
Total Administration	127,392.15
Adult Soccer (deleted)	121.00
Player registrations (deleted)	328.20
Travel (deleted)	449.20
Total Adult Soccer (deleted)	449.20
Central District Expenses	68.21
Advertising/Promotional	625.00
Coach Clinics (deleted)	750.00
Communications	1,461.92
DD Travel	2,827.23
DD Travel Meals	693.04
District Referee Clinics	2,174.32
Equipment	74.88
Office Supplies	225.16
Tournament Expenses - Dist 3	1,351.84
Awards	2,321.39
CC Processing	417.29
Printing, Shipping, Supplies	1,177.30
Refunds	14,818.20
Software	150.00
Travel	423.00
Travel Meals	340.74
Total Tournament Expenses - Dist 3	20,999.76
Total Central District Expenses	29,899.52
Coach Clinic Expense	-448.80
CC Processing	1,877.79
Clinician Fees	11,774.69
Equipment	2,467.85
Sanctioning Fees	5,100.00
Travel	9,333.10
Travel Meals	1,181.00
Total Coach Clinic Expense	31,285.63
D1 Expenses	1,096.40
D1 CC Processing	17,323.73
D1 Pass Expense	17,084.48
D1 VP - Select	2,587.58
Communications	1,461.60
Equipment	314.88
Office Supplies	9,253.63
Travel	155.22
Travel Meals	13,772.91
Total D1 VP - Select	13,772.91
Premier League	790.94
Communications	1,098.01
PL Referee Expenses	1,098.01

Travel	865.90
Total Premier League	2,754.85
Refunds - Bond	6,716.00
Regional III Cup Expenses	2,729.24
R3 Program/Hospitality	1,200.00
Regional Bond Fees	9,044.13
Regional Shirts Expense	4,500.00
Regional Team Fees	2,843.46
Regional Travel Meals	352.56
Total Regional III Cup Expenses	20,669.39
State Cup Expense	1,589.87
Advertising/Promotional	5,149.10
Award	577.75
Printing, Shipping, Supplies	23,289.67
Referees	445.50
Software	7,007.42
Travel	38,059.31
Total State Cup Expense	21,905.65
Referee Game Fees	2,325.73
Referee Travel	24,231.38
Total State League Expense	141,708.45
D2 Expenses	4,381.50
D2 CC Processing	11,234.74
D2 Pass Expense	186.28
D2 VP - Challenge	103.28
Equipment	289.56
Office Supplies	2,778.00
Travel	3,189.26
Regional Directors Cup	5,967.26
Total Regional Directors Cup	625.00
Advertising/Promotional	2,874.67
Awards	5,777.57
Printing, Shipping, Supplies	24,698.68
Referees	585.00
Software	634.69
Travel	127.96
Travel Meals	35,223.57
Total State Presidents Cup	57,096.63
D3 Expense	1,875.10
Coaches Cup Expenses	872.64
Awards	8,898.08
Referees	200.00
Refunds	121.50
Software	615.00
Travel	350.00
Travel Meals	

Total		12,932.32
Total Coaches Cup Expenses		
D3 VP - Recreation	Communications	406.66
	Equipment	213.95
	Travel	1,459.68
	Travel Meals	172.43
Total D3 VP - Recreation		2,252.72
Kohls Cup Expenses		
	Advertising/Promotional	1,750.28
	Awards	2,860.67
	CC Processing	417.29
	Printing, Shipping, Supplies	2,361.45
	Referees	22,394.46
	Software	477.00
	Travel	169.74
	Travel Meals	1,100.00
Total Kohls Cup Expenses		31,530.89
Total D3 Expense		
	D4 Expense	209.00
	Adult Player Insurance	
	D4 VP - Adults	817.89
	Travel	817.89
Total D4 VP - Adults		817.89
Total D4 Expense		
	MSRA Expense	3,382.66
	North District Expenses	279.74
	Advertising/Promotional	625.00
	Communications	742.92
	DD Travel	1,870.43
	DD Travel Meals	1,260.22
	District Referee Clinics	1,309.48
	Equipment	139.96
	Office Supplies	374.48
Tournament Expense - District 1		400.68
	Advertising/Promotional	400.68
	Awards	2,321.39
	CC Processing	417.29
	Printing, Shipping and Supplies	711.25
	Referees	10,135.26
	Software	310.50
	Travel	1,938.35
Total Tournament Expense - District 1		16,234.72
Total North District Expenses		
	ODP Academy Camp Expenses	54,111.14
	Refunds	64.50
Total ODP Academy Camp Expenses		54,175.64
ODP Expenses		
	Administration Expenses	500.00
	CC Processing	4,381.50
	Equipment	3,572.14
	Office Supplies	391.82
	Refunds - Misc	370.00
	Travel	1,126.55
	Travel Meals	24.00

Total Administration Expenses	10,366.01
Camp	1,040.00
Camp Equipment	9,140.39
Camp Fees	66,765.00
Camp Meals	844.48
Camp Training	6,300.00
Camp Travel	4,841.76
Total Camp	88,931.63
Training	400.00
Team Training	5,367.50
Team Training Meals	425.22
Team Training Travel	4,033.83
Total Training	10,226.55
Total ODP Expenses	109,524.19
Office Expenses	36.15
Dues & Subscriptions	431.02
Office Supplies	19,300.82
Phone	11,376.45
Postage & shipping	5,413.97
Rent	17,400.00
Repair & Maintenance	3,845.68
Stationery & Printing	9,834.41
Taxes & Licenses	506.57
Utilities	9,966.49
Total Office Expenses	78,111.56
Player Fees - USYS	44,461.00
Player Insurance - Youth	39,000.00
Programs	
KidSafe Expense	12,303.12
Background Checks	24.32
Communications	104.22
Equipment	433.49
Travel	
Total KidSafe Expense	12,865.15
SoccerStart	385.00
Office Supplies	89.31
Total SoccerStart	474.31
Technical Director	394.98
Auto	7,990.42
Communications	2,888.95
Equipment	363.53
Office Supplies	1,260.71
Travel	12,231.33
Travel Meals	2,615.44
Total Technical Director	27,745.36
TopSoccer	89.88
Communications	78.94
Equipment	3,705.20
Office Supplies	523.62
Program Materials	285.10
Travel	430.81
Travel Meals	95.94
Total TopSoccer	5,209.49
Total Programs	46,294.31

Salaries	4,709.69
Executive Director Salary	54,263.35
Hourly Employee Wages	60,696.93
ODP Technical Director Salary	18,000.00
Payroll tax	12,451.36
Technical Director Salary	50,304.09
Total Salaries	200,425.42
South District Expenses	68.21
Advertising/Promotional	625.00
Coach Clinic (deleted)	500.00
Communications	1,390.86
DD Travel	564.39
DD Travel Meals	365.52
District Coach Clinics	250.00
District Referee Clinics	1,322.04
Equipment	88.20
Office Supplies	664.80
Tournament Expense - District 4	1,226.04
Advertising/Promotional	2,321.39
Awards	417.29
CC Processing	454.26
Printing, Shipping, Supplies	24,013.59
Referees	508.50
Software	1,236.01
Travel	30,177.08
Total South District Expenses	36,016.10
West District Expenses	67.92
Advertising/Promotional	625.00
Communications	674.79
District Coach Clinics	40.00
District Referee Clinics	1,010.31
Office Supplies	103.28
Tournament Expense - District 2	1,351.84
Advertising/Promotional	2,321.39
Awards	625.92
CC Processing	401.72
Printing, Shipping, Supplies	10,712.80
Referees	600.00
Refunds	472.50
Software	298.82
Travel	16,784.99
Total Tournament Expense - District 2	19,306.29
Total West District Expenses	\$1,089,108.52
Net Operating Income	\$-27,818.44
Other Income	315.48
Interest Earned	37.15
Miscellaneous Income	\$352.63
Total Other Income	\$352.63
Net Other Income	\$352.63
Net Income	\$-27,465.81

Friday, Oct 16, 2009 03:59:27 PM GMT-5 - Cash Basis

STATEMENT OF ACCOUNT

For the Period September 1, 2008 through August 31, 2009

Mississippi Soccer Referee Association

\$39,546.21
\$102,480.98
\$87,577.64
\$54,449.55

Opening Balance as of 09/01/08
Fiscal Period Receipts
Fiscal Period Disbursements
Closing Balance as of 08/31/09

**Mississippi Soccer Referee Association
Financial Statement
09/01/08 - 08/31/09**

Bank Statement balance as of 09/01/08 \$39,546.21

Receipts:

Referee Clinic Fees Collected \$96,709.83
 District Paid Clinics \$5,771.15

Total Receipts \$102,480.98

Disbursements:

2006 Summer Meeting Expenses 1,560.19
 Awards 27.40
 Bank (Analysis) Fees 660.14
 Credit Card Fees 1,491.74
 Returned Items 525.00
 Clinic Refunds 840.00
 USSF Instructor Course (McClure and Irby) 593.29
 PDL Championship 268.43
 Armed Forces International Tournament 1,603.76
 Premier League Expenses 878.42
 Referee Clinics - Instructor Fees and Expenses 13,193.37
 Mississippi Brilla and PDL Expenses 493.21
 ODP Camps and Events 5,154.17
 KidSAFE 240.00
 Office Supplies 164.20
 Postage and Freight 1,678.32
 Pullen Insurance Services (Officer Insurance) 1,050.00
 Region III and National Meetings 5,204.71
 Region III Tournament 14,228.90
 Shirts - SRC and Mentoring Program 466.50
 Interregional ODP Event (Jackson) 779.88
 Instructor CD's 469.09
 LCD Projector (2nd - Shared Central / West District) 865.94
 SRC Member Tournament Expenses (District and State Cups) 3,977.37
 USSF Registrations 24,487.50
 SRC Meeting Expenses (Includes SAT) 6,588.30
 USSF Badges 87.81

Total Disbursements 87,577.64

Net Position for 2008-2009

\$14,903.34

Bank Statement balance as of 08/31/09

\$54,449.55

MYSA		
GENERAL	REFEREE	TOTAL
\$5,268		\$5,268
\$365,049		\$365,049
\$353		\$353
\$7,175		\$7,175
\$156,652		\$156,652
\$6,275		\$6,275
\$382,374		\$382,374
\$33,986		\$33,986
\$30,943	\$102,481	\$133,424
\$7,392		\$7,392
\$66,175		\$66,175
TOTAL		
\$1,061,642	\$102,481	\$1,164,123
EXPENSES:		
\$178,561	\$5,315	\$183,876
ADMIN. EXPENSE		
\$41,228	\$13,353	\$54,581
MYSA MEETINGS		
\$163,700		\$163,700
OLYMPIC DEV. PROGRAM		
\$27,745		\$27,745
TECHNICAL DIRECTOR		
\$281,325	\$20,763	\$302,088
TOURNAMENT EXPENSE		
\$5,683		\$5,683
TOPS SOCCER		
\$44,461	\$25,012	\$69,473
REGISTRATION FEES		
\$11,660		\$11,660
WEBSITE EXPENSE		
\$31,286	\$16,323	\$47,609
REFEREE/COACH CLINICS		
\$1,027		\$1,027
AMATEUR FEES/EXPENSE		
\$39,000		\$39,000
PLAYER & GENERAL INSURANCE		
\$12,865		\$12,865
BACKGROUND CK EXPENSE		
\$24,231		\$24,231
STATE LEAGUE EXPENSE		
\$200,425		\$200,425
SALARIES/PR TAXES		
\$11,235		\$11,235
PLAYER PASS EXPENSE		
\$14,676		\$14,676
BOND REFUNDS		
TOTAL		
\$1,089,108	\$80,766	\$1,169,874
NET		
(\$27,466)	\$21,716	(\$6,751)
BEGINNING BANK BALANCE	\$39,546	\$174,026
NET FROM ABOVE	\$14,903	(\$12,563)
PRIOR YEAR ADJUSTMENTS	\$27,021	\$27,021
ENDING BANK BALANCE	\$64,449	\$188,484

MYS
TAX EXPENSE
9/1/08 - 8/31/09

ACCOUNT	GENERAL	REFEREE	TOTAL
ADVERTISING	\$4,684		\$4,684
BANK SERVICE CHARGE	\$18,350	\$2,152	\$20,502
PROFESSIONAL FEES	\$5,878		\$5,878
COMMUNICATIONS	\$7,531		\$7,531
POSTAGE/SHIPPING	\$5,414	\$1,705	\$7,119
SUPPLIES	\$3,944		\$3,944
TRAVEL/ MEALS	\$40,999		\$40,999
AUTO ALLOWANCE	\$7,125		\$7,125
PHONE EXPENSE	\$11,376		\$11,376
EQUIPMENT	\$3,132		\$3,132
OFFICE SUPPLIES	\$23,149	\$168	\$23,317
COPIER/PRINTING	\$13,679		\$13,679
CONDOLENCES	\$1,583		\$1,583
MAINT & REPAIR	\$3,845		\$3,845
RENT	\$17,400		\$17,400
TAXES & INSURANCE	\$506	\$1,050	\$1,556
WEB SITE EXPENSE			\$0
UTILITIES	\$9,966		\$9,966
MISCELLANEOUS		\$240	\$240
TOTAL	\$178,561	\$5,316	\$183,876

ACCOUNT	TOTAL	PROGRAM MGT & PER-CENT	SERVICES GENERAL	PRO. SERVICES
ACCOUNTING/LEGAL	\$5,878	\$0	\$5,878	0
SUPPLIES	\$15,320	\$6,128	\$9,192	40
TELEPHONE/COMMUNICATIONS	\$7,531	\$3,012	\$4,519	40
POSTAGE/SHIPPING	\$7,119	\$354	\$6,765	20
COPIER/PRINTING	\$13,679	\$5,471	\$8,208	40
TRAVEL/MEALS	\$40,999	\$20,499	\$20,500	50
MEETINGS & CONV	\$54,581	\$38,206	\$16,375	70
OLYMPIC DEV. PROGRAM	\$163,700	\$130,960	\$32,740	80
CAMP/LEAGUE FEES	\$24,231	\$24,231	\$0	100
PLAYER & GEN. INSURANCE	\$40,556	\$36,500	\$4,056	90
SALARIES/PR TAXES	\$200,425	\$150,318	\$50,107	75
REGISTRATION FEES	\$69,473	\$69,473	\$0	100
EQUIPMENT	\$3,132	\$3,132	\$0	100
TECHNICAL DIRECTOR	\$27,745	\$20,808	\$6,937	75
RENT	\$17,400	\$8,700	\$8,700	50
TOP SOCCER	\$5,863	\$4,397	\$1,466	75
AUTO ALLOWANCE	\$7,125	\$7,125	\$0	100
TOURNAMENT EXPENSES	\$302,088	\$302,088	\$0	100
OFFICE SUPPLIES	\$23,317	\$16,321	\$6,996	70
REFEREE /COACH CLINICS	\$47,609	\$47,609	\$0	100
WEB SITE EXPENSE/INFO TECH	\$11,660	\$8,162	\$3,498	70
BANK/ CC PROCESSING	\$20,502	\$15,376	\$5,126	75
BACKGROUND CK EXP	\$12,865	\$0	\$12,865	100
UTILITIES	\$9,966	\$9,966	\$0	0
BOND REFUNDS	\$14,676	\$14,676	\$0	100
ADULT/AMATEUR EXPENSE	\$1,027	\$1,027	\$0	100
MAINT & REPAIR	\$3,845	\$0	\$3,845	0
ADVERTISING	\$4,684	\$2,342	\$2,342	50
PLAYER PASS EXPENSE	\$11,235	\$11,235	\$0	100
MISCELLANEOUS	\$1,643	\$821	\$822	50
TOTAL	\$1,169,874	\$968,937	\$210,937	

